

LKPS 2006 CONVENTION

Final Income & Expense Report

Description	Actual Expense
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INCOME

Carryover from 2004 Convention	\$	5,055.90
Convention Fees (431 ppl x \$75)	\$	32,325.00
Onsite Convention Fees (13 x \$110)	\$	1,430.00
Sponsorships	\$	5,951.00
Donations	\$	101.00
Raffle	\$	2,031.25
Samaj Member Donations (\$500/person)		\$3,502
TOTAL INCOME	\$	50,396.15

EXPENSE

Facility Rental (\$4,200 deposit prepaid)	\$	2,826.40
Food	\$	17,737.50
Paper products & sweets from India	\$	4,872.46
Volleyball court rent	\$	200.00
Picnic Expense	\$	474.67
Decorations	\$	549.26
Entertainment (Dinkar Mehta - \$1,100 Cash)	\$	3,046.40
Kids games & equipment rental	\$	950.85
Refunds to members who did not attend	\$	450.00
Misc. (postage, name tags, printing)	\$	702.53
TOTAL EXPENSE	\$	31,810.07

NET CASH ON REMAINING	\$	18,586.08
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