

Income and Expense for 2013 convention

Income

\$ 56130.00 CONVENTION FEES.
\$ 37979.00 Donation
\$ 8500.00 Venders and Agenda book advertise.
\$ 1140.00 Marriott Hotel comp room Rebate.

\$ 103749.00 Total Income.

Expenses.

\$ 44584.35 Food exp.
\$ 15265.45 Convention Hall rent.
\$ 1875.38. Room rent for Musical and Catering group
\$ 2390.64 Rental for truck and tent
\$ 269.22 Office Supply
\$ 2215.07 Decoration
\$ 3187.69 Printing India and USA.
\$ 398.98 Postage
\$ 7480.00 Musical group for both days.
\$ 500.00 Photographer
\$ 700.00 Cleaning pots and pans.
\$ 1790.00 WEB DESIGN.
\$ 1537.40 Kids activities supply
\$ 704.60 Trophies
\$ 850.00 Convention fee Refund no show.
\$ 555.00 Gym Rental.
\$ 1959.86 Paper Product Supply.

\$ 86263.64.

Total Income \$ 103749.00
Total Exp. \$ 86263.64.

Saving \$ 17485.36.